



**Kippax**  
Parish Council

**Parish Council Budget 2018/19**

<b>ITEM</b>	<b>ALLOCATED BUDGET 2018/9</b>	<b>SPENT TO DATE</b>	
Chair Allowance	250.00	95.98	
Cllrs Expenses	700.00	232.28	
Clerk Salary (includes income tax)	8,000.00	2401.96	
Insurance	2000.00	1055.83	
Venue Hire	300.00	20.00	
Office Supplies	1500.00	184.93	
Audit	1000.00	295.00	
YLCA Subscription	1000.00		
Training	1000.00	45.00	
Planning	100.00		
<b>Sub Total (A)</b>	<b>16,750.00</b>		



# Kippax Parish Council

## Parish Council Budget 2018/19

### PROJECTS

Community Support Fund	7000.00	1200.00
Christmas lights	13,000.00	
Village Services	1150.00	
Kippax in bloom	7000.00	7,000.00
Youth (mini Breeze)	2500.00	
Communications	9500.00	1715.12
Kippax Band	3500.00	
Remembrance Day	500.00	
Churchyard Maintainance	700.00	
Elections 2019	5000.00	
Mini Projects	9000	962.75
Tour De Yorkshire	10,000.00	3761.22
<b>Sub Total (B)</b>	<b>79,200.00</b>	


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