

# KIPPAX PARISH COUNCIL

## 2023-24 Approved budget

Item	£
<b>Funding brought forward</b>	203,899
Less general reserve	21,730
<b>Available funds b/f</b>	<b>182,169</b>
<b>Income:</b>	
Precept	114,948
LCTS Grant	2,793
Grants and donations	0
Christmas Lights switch on	650
U3A Storage rental	100
Interest	2,000
<b>Total Income</b>	<b>120,491</b>
<b>Expenditure:</b>	
RC - Cllrs Expenses	250
RC - Salaries	26,353
RC - Insurance	2,000
RC - Venue Hire	1,272
RC - Office Supplies / Clerks Expenses	546
RC - Audit Costs	732
RC - memberships	1,863
RC - Training (Members and Employees)	1,060
RC - IT / Website Costs	1,638
RC - Bank Charges	218
RC - Payroll Services	546
RC - KPC Uniforms	106
Grant Applications - General	17,000
Grant Applications - Kippax Band	6,000
Grant Applications - Growing Zone	3,498
Christmas - ongoing	28,500
VS - Caretaker tools/Expenses	1,500
VS - Summer Caretaker	1,600
VS - Defibrillators	2,500
VS - High Street Flags	2,120
VS - Remembrance Day	700
VS - Plants & paths	515
VS - ongoing maintenance and improvements	4,240
Coms - Kippax Magazine	6,180
Coms - Kippax Calendar	150
Coms - Village Meeting	50
Y&L - Christmas Card Competition	400
Y&L - Scarecrow Festival / Gala	3,500
Y&L - Kippax Common Masterplan	130,000
Y&L - Kippax Common project Mgt costs	2,954
Y&L - Other community activities	5,000
Y&L - Community Pantry	1,000
Y&L - Gazebos	1,000
<b>Total expenditure</b>	<b>254,990</b>
<b>Available funding to carry forward</b>	<b>47,670</b>