

Kippax Parish Council - Approved Budget 2024-25

Item	2024-25 Approved Budget
Income:	
Precept	136,751
LCTS Grant	2,933
Other Income:	
Christmas Lights switch on grant	3,000
U3A Storage rental	100
Interest	3,050
Calendar sales	600
Total Other Income	6,750
Total income	146,434
Expenditure:	
RC - Cllrs Expenses	1,500
RC - Salaries	36,394
RC - Insurance	2,080
RC - Venue Hire	1,323
RC - Office Supplies / Clerks Expenses	568
RC - Audit Costs	761
RC - memberships	1,938
RC - Training (Members and Employees)	1,102
RC - IT / Website Costs	1,703
RC - Bank Charges	227
RC - Payroll Services	568
RC - KPC Uniforms	500
Grant Applications - General	10,000
Grant Applications - Kippax Band	6,000
Grant Applications - Growing Zone	3,498
Grant Applications - Kippax in Bloom	7,000
CL - Christmas Lights	32,760
VS - Caretaker tools/Expenses	1,560
VS - Summer Caretaker	1,679
VS - Defibrilators	5,000
VS - High Street Flags	2,220
VS - Remembrance Day	728
VS - Plants & paths	536
VS - ongoing maint.and improvements	4,410
VS - Kippax Calendar	600
Y&L - Christmas Card Competition	400
Y&L - Scarecrow Festival / Gala	5,000
Y&L - Kippax Common Masterplan	10,000
Y&L - Other community activities	5,000
Andys Man Club	1,380
Total expenditure	146,434