

KIPPAX PARISH COUNCIL

APPROVED BUDGET 2022/23

Item	2022/23
Funding brought forward (excluding reserve account)	150,480
Income:	
Precept	111,764
Magazine advertising	1,320
Grants and donations	2,651
Christmas Lights switch on	570
VAT refund	3,371
Total Income	119,676
RC - Cllrs Expenses	250
RC - Salaries	22,660
RC - Insurance	1,000
RC - Venue Hire	1,200
RC - Office Supplies / Clerks Expenses	515
RC - Audit Costs	690
RC - membership fees	1,757
RC - Training (Members and Employees)	1,000
RC - IT / Website Costs	1,545
RC - Bank Charges	206
RC - Payroll Services	515
RC - KPC Uniforms	100
Grant Applications - General	10,000
Grant Applications - Kippax in Bloom	7,000
Grant Applications - Kippax Band	6,000
Grant Applications - Growing Zone	3,498
Christmas - ongoing	25,000
VS - Speeding Project	160
VS - Caretaker tools/Expenses	2,000
VS - Summer Caretaker	3,000
VS - Defibrilators	2,000
VS - High Street Flags	2,000
VS - Community Garden behind Globe	10,000
VS - Remembrance Day	650
VS - Litter bins	1,000
VS - Plants & paths	500
VS - ongoing maintenance and improvements	4,000
Coms - Kippax Magazine	6,000
Coms - Advanced Walking Guide	2,000
Coms - Kippax Calendar	150
Coms - Village Meeting	50
Coms- Parish Council History Portfolio	200
Y&L - Christmas Card Competition	500
Y&L - Queens Jubilee and Scarecrow Festival / Gala	5,000
Y&L - Kippax Common Masterplan	96,820
Y&L - Youth Provision	5,000
Y&L - Other community events	5,000
Total expenditure	228,966
Funding to carry forward	41,189