

**KIPPAX PARISH COUNCIL**

**BUDGET 2021-22**

<b>Budget item</b>	<b>Agreed Budget 2021/22</b>
RC - Cllrs Expenses	1,000
RC - Salaries	20,000
RC - Insurance	1,500
RC - Venue Hire	300
RC - Office Supplies / Clerks Expenses	1,000
RC - Audit Costs	1,000
RC - YLCA membership	1,500
RC - Training (Members and Employees)	2,000
RC - IT / Website Costs	1,500
RC - Bank Charges	200
RC - Payroll Services	500
RC - H&S Consultancy	2,000
Grant Applications - General	14,500
Grant Applications - Kippax in Bloom	7,000
Grant Applications - Kippax Band	6,000
Christmas - ongoing	20,000
Christmas - Additional	10,000
VS - Billywood Benches	2,000
VS - Speeding Project	8,000
VS - Appletree Way	2,000
VS - Caretaker tools/Expenses	2,000
VS - Defibrilators	5,000
VS - High Street Flags	2,000
VS - Directional Signage - Butt Hill Corner	3,000
VS - Community Garden behind Globe	10,000
VS - High Street/Crosshills Art Projects	500
VS - Remembrance Day	600
Coms - Kippax Magazine	6,000
Coms - Advanced Walking Guide	2,000
Coms - Christmas Card Competition	200
Coms - Kippax Calendar	600
Coms - KPC Uniforms	200
Coms - Village Meeting	100
Coms - Additional Items	300
Y&L - Scarecrow Festival	3,000
Y&L - Kippax Common Masterplan	100,000
Y&L - Friday night youth club	1,000
Y&L - Tennis Coaching	500
Y&L - Ongoing COVID-related relief	5,000
<b>Total Budget requirement</b>	<b>244,000</b>